


**MAHARISHI MARKANDESHWAR (DEEMED TO BE UNIVERSITY)**  
**MULLANA - AMBALA, HARYANA (INDIA) - 133-207**  
**(Including Department of Law)**  
 (Established under Section 3 of the UGC Act, 1956)  
**(Accredited by NAAC with Grade 'A')**  
**BUDGET FOR THE YEAR 2019-20**

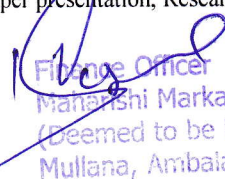
PARTICULARS	Expenditure		PARTICULARS	Receipt	
	B.E.			B.E.	
	2019-20 Rs. In lakhs			2019-20 Rs. In lakhs	
<b>RECURRING EXP:-</b>					
ESTABLISHMENT EXP. (1395.80)			TUITION FEE		1664.39
		1410.80			
<b>ESTABLISHMENT EXP. ERP (15.00)</b>					
BANK CHARGES/INTEREST		10.00	STUDENT FUND & OTHER ACADEMIC RECEIPTS		158.94
ADVERTISEMENT EXPENSES		20.00	DEVELOPMENT FUND		170.45
AUDIT FEE/PROFESSIONAL FEE		60.00	UNIVERSITY CHARGE		762.06
ADIMISSION PROMOTION EXP.		20.00	INTEREST		
RESEARCH & DEVELOPMENT*		25.00	CONSULTANCY		
CONSUMEABLE TRAINING MATERIAL		75.00	OTHER RECEIPT		
CONVOCATION, DONATION		35.00			
ELECTRICITY & WATER CHARGES, PDL		20.00			
EXAMINATION		210.00			
HONORARIUM /TA/DA		50.00			
TRANING & PLACEMENT EXPENSES		75.00			
HOSPITALITY		10.00			
INSURANCE CHARGES		5.00			
INTERNET/WEBSITE/TELEPHONE		5.00			
INSPECTION/AFFILIATION		35.00			

*Signature*

  
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LIBRARY JOURNALS	5.00		
OTHER RECURRING EXPENSES	10.00		
POSTAGE & TELEGRAM	10.00		
PRINTING & STATIONARY	11.00		
REPAIR & MAINTENANCE	95.00		
RENT	10.00		
CO-CURRICULAR ACTIVITES/STUDENT	30.00		
SCHOLARSHIP/STIPEND	45.00		
FACULTY/STAFF/STUDENT DEVELOPMENT	10.00		
<b>TOTAL RECURRING EXP.</b>	<b>2291.80</b>		
<b><u>NON-RECURRING EXP:-</u></b>			
SOLAR PROJECT			
BOOKS	5.00		
EQUIPMENT (75.00)	100.00		
<b>EQUIPMENT ERP (25.00)</b>			
FURNITURE	50.00		
RESEARCH & DEV. ACTIVITIES	15.00		
VEHICLE	0.00		
<b>TOTAL NON-RECURRING EXP</b>	<b>170.00</b>		
<b>GRAND TOTAL</b>	<b>2461.80</b>		<b>2755.84</b>
<b>SURPLUS</b>	<b>294.04</b>	<b>DEFICIT</b>	
	<b>2755.84</b>		<b>2755.84</b>

\* Financial Assistance for attending conferences/Seminars, paper presentation, Research Projects, Filling of Patents, copyrights, Faculty Development programs.

  
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**BUDGET FOR THE YEAR 2020-21**

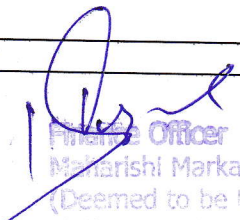
PARTICULARS	B.E.	PARTICULARS	B.E.
	2020-21 Rs. In lakhs		2020-21 Rs. In lakhs
<b>RECURRING EXP:-</b>		<b>INCOME</b>	
<b>Establishment Exp.</b>		<b>Academic Receipts</b>	
i) Salary Faculty	938.28	i) Tuition Fee	2331.15
ii) Salary Non- Teaching	503.38	ii) Other Academic Receipts	729.80
iii) Salary ERP Staff	20.00	iii) Development fund	470.50
iv) Gratuity Prov.	60.53	Consultancy	10.00
Financial Charges	40.00	<b>Interest Received</b>	
Operation & Maintenance Expenses		<b>Miscellaneous Receipts</b>	10.00
Admn. and Brand Promotion Exp.	20.00	<b>Fee for Executive Development Programs</b>	
i) Advertisement	20.00		
ii) Admission Counseling	10.00		
iii) Recruitment Expenses	10.00		
<b>Professional Charges</b>	1562.19		3551.45
i) Affiliation & Inspection Fee	25.00		
ii) Audit Fee	60.00		
iii) Consultancy Fee			
Charity Donation	50.00		
Electricity/Water Charges & PDL Exp.	25.00		
Examination Expenses	230.00		
Faculty & Staff Welfare Exp.	10.00		
Hospitality Exp.	10.00		
Insurance Expenses	5.00		
Internet/Website/ Telephone	5.00		
Lab Consumable	85.00		
Legal Exp.	10.00		
Membership Fee	10.00		
Other Recurring Exp.	10.00		
Pollution Control /Waste Material Exp.			
Postage Exp.	10.00		
Printing & Stationary	15.00		
Rent	10.00		
Sports & Cultural Activities	32.00		
Software Development Expenses			

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Student Scholarship/Stipend	60.00		
Training & Placement Exp.	130.00		
Travelling Expenses	20.00		
<b>Research &amp; Dvp. Exp.</b>			
i) Research Fellowship Grant	20.00		
ii) Faculty Award Exp.	5.00		
iii) Confrence Seminar	10.00		
iv) Staff Incentive for research work	5.00		
(v) Seed money to Faculty	10.00		
vi) Journals/News Paper	20.00		
vi) Repair & Maintenance	105.00		
<b>TOTAL RECURRING EXPENDITURE</b>	<b>4171.38</b>		<b>7102.90</b>
<b>SURPLUS</b>	<b>2931.52</b>	<b>DEFICIT</b>	
<b>NON-RECURRING</b>			
Library Books	35.00		
Lab Equipment/ Workshop(20.00)	50.00		
ERP Equipment (30.00)			
Computer Software Peripherals	5.00		
Office Equipment	20.00		
Building			
Research Equipment	15.00		
Furniture & Fixture	10.00		
Solar Plant			
Vehicle			
Plant & Machinery			
<b>TOTAL NON-RECURRING</b>	<b>135.00</b>		
<b>TOTAL RECURRING &amp; NON-RECURRING</b>	<b>4306.38</b>		<b>7102.90</b>
<b>SURPLUS</b>	<b>2796.52</b>	<b>DEFICIT</b>	

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