

MAHARISHI MARKANDESHWAR (DEEMED TO BE UNIVERSITY), MULLANA

UDIN: 20091756 AAAACJ 5120

Para 4.5.1

Maintenance of Campus Infrastructure  
Institution wise Expenditure on Repair & Maintenance of Campus Infrastructure during the year 2015-16

Sr.No.	Name of College	Repair and Maintenance of Academic Facilities				Repair and Maintenance of Physical Facilities				Total Expenditure on Repair & Maintenance of Campus Infrastructure 2015-16 [B]	Grand Total [A+B]	Budget Estimates 2015-16 for Repair & Maintenance
		Repair of Lab Equipments	Repair of Computers & Peripherals	Repair of Office Equipments	TOTAL expenditure on Repair & Maintenance of Academic Facilities [A]	Repair of Furniture & fixture Physical	Repair of Building Physical	Other Miscellaneous physical vehicle	Repair of Solar Equipment physical			
1	MM(DU) DEPTTS	57,325	0	0	57,325	0	2,57,425	15,58,439	0	18,15,864	18,73,189	50,00,000
2	MMIM(MBA)	0	0	0	0	0	0	0	0	0	0	50,000
3	MMICT & BM (MCA)	0	0	0	0	0	0	0	0	0	0	1,00,000
4	MMEC	1,45,088			1,45,088		7,65,222	2,000		7,67,222	9,12,310	90,00,000
5	MMCD & R (DENTAL)	103,01,005	0	0	103,01,005	0	46,43,113	22,34,323	0	68,77,436	171,78,441	15,00,000
6	MMIMS & R (MEDICAL)	184,63,609	2,20,794	0	186,84,403	12,71,819	85,81,147	47,81,440		146,34,406	333,18,809	150,00,000
7	MMCP (PHARMACY)	37,080	0	0	37,080	0	0	6,500	0	6,500	43,580	2,00,000
8	MMCP & R (PHYSIO)	0	0	0	0	0	0	2,000	0	2,000	2,000	1,00,000
9	MMCN (NURSING)	0	0	0	0	0	0	4000	0	4000	4000	4,00,000
10	MMIN (NUR. MED)	0	0	0	0	0	0	0	0	0	0	1,00,000
11	MMICH & T (BHM)	76,798			76,798			8,991		8,991	85,789	50,000
	<b>GRAND TOTAL</b>	<b>290,80,905</b>	<b>2,20,794</b>	<b>0</b>	<b>293,01,699</b>	<b>12,71,819</b>	<b>142,46,907</b>	<b>85,97,693</b>	<b>0</b>	<b>241,16,419</b>	<b>534,18,118</b>	<b>315,00,000</b>

Finance Officer  
Maharishi Markandeshwar  
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Mullana, Ambala-133207



MAHARISHI MARKANDESHWAR (DEEMED TO BE UNIVERSITY), MULLANA

UDIN 120091256 AAAA C15126

Para 4.5.1

Maintenance of Campus Infrastructure

Institution wise Expenditure on Repair & Maintenance of Campus Infrastructure during the year 2016-17

Sr.No.	Name of College	Repair and Maintenance of Academic Facilities			TOTAL expenditure on Repair & Maintenance of Academic Facilities [A]	Repair and Maintenance of Physical Facilities					Total Expenditure on Repair & Maintenance of Campus Infrastructure 2017-18 [B]	Grand Total [A+B]	Budget Estimates 2016-17 for Repair & Maintenance
		Repair of Lab Equipments	Repair of Computers & Peripherals	Repair of Office Equipments		Repair of Furniture & fixture Physical	Repair of Building Physical	Other Miscellaneous physical vehicle	Repair of Solar Equipment physical				
1	MM(DU) DEPTTS	2,00,418	0	0	2,00,418	4,49,060	34,76,598	72,06,688	0	111,32,346	113,32,764	10,00,000	
2	MMIM(MBA)	0	0	0	0	0	0	0	0	0	0	1,00,000	
3	MMICT & BM (MCA)	0	0	0	0	0	0	0	0	0	0	50,000	
4	MMEC	2,053			2,053	6,736	47,694			54,430	56,483	90,00,000	
5	MMCD & R (DENTAL)	49,980	0	0	49,980	0	0	0	0	0	49,980	30,00,000	
6	MMIMS & R (MEDICAL)	168,64,958	65,415		169,30,373		34,76,598	11,06,842		45,83,440	215,13,813	200,00,000	
7	MMCP (PHARMACY)	1,07,774	0	0	1,07,774		4,329	34,994	0	39,323	1,47,097	4,00,000	
8	MMCP & R (PHYSIO)	10350	0	0	10,350	0	0	0	0	0	10,350	1,00,000	
9	MMCN (NURSING)	0	0	0	0	0	0	0	0	0	0	4,00,000	
10	MMIN (NUR. MED)	0	0	0	0	0	0	0	0	0	0	1,00,000	
11	MMICH & T (BHM)	0	0	0	0	0	0	3,600	0	3,600	3,600	50,000	
	<b>GRAND TOTAL</b>	<b>172,35,533</b>	<b>65,415</b>	<b>0</b>	<b>173,00,948</b>	<b>4,55,796</b>	<b>70,05,219</b>	<b>83,52,124</b>	<b>0</b>	<b>158,13,139</b>	<b>331,14,087</b>	<b>342,00,000</b>	

*[Signature]*  
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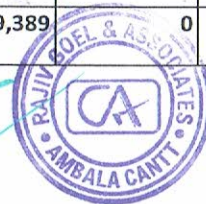
UDIN: 20091756 AAAACJ5120

Para 4.5.1

Maintenance of Campus Infrastructure  
Institution wise Expenditure on Repair & Maintenance of Campus Infrastructure during the year 2017-18

Sr.No.	Name of College	Repair and Maintenance of Academic Facilities				Repair and Maintenance of Physical Facilities					Grand Total [A+B]	Budget Estimates 2017-18 for Repair & Maintenance
		Repair of Lab Equipments	Repair of Computers & Peripherals	Repair of Office Equipments	TOTAL expenditure on Repair & Maintenance of Academic Facilities [A]	Repair of Furniture & fixture Physical	Repair of Building Physical	Other Miscellaneous physical vehicle	Repair of Solar Equipment physical	Total Expenditure on Repair & Maintenance of Campus Infrastructure 2017- 18 [B]		
1	MM(DU) DEPTTS	1,29,000	0	0	1,29,000	9,24,371	86,859	29,19,558	0	39,30,788	40,59,788	15,00,000
2	MMIM(MBA)		7,488	0	7,488		0		0	0	7,488	1,00,000
3	MMICT & BM (MCA)	0	0	0	0	0	0	0	0	0	0	50,000
4	MMEC	15,00,881	0	0	15,00,881	0	0	12,958	0	12,958	15,13,839	70,00,000
5	MMCD & R (DENTAL)	1,75,100	0	0	1,75,100	0	0	15,391	0	15,391	1,90,491	30,00,000
6	MMIMS & R (MEDICAL)	201,10,472	0	0	201,10,472		159,60,686	95,95,066	0	255,55,752	456,66,224	500,00,000
7	MMCP (PHARMACY)	20,700	4530		25,230			13,938		13,938	39,168	8,00,000
8	MMCP & R (PHYSIO)	7952	0	0	7,952	0	0	0	0	0	7,952	1,00,000
9	MMCN (NURSING)	0	0	0	0	0	0	0	0	0	0	4,00,000
10	MMIN (NUR. MED)	0	0	0	0	0	0	0	0	0	0	1,00,000
11	MMICH & T (BHM)	0	0	0	0	0	0	2,478	0	2,478	2,478	50,000
	<b>GRAND TOTAL</b>	<b>219,44,105</b>	<b>12,018</b>	<b>0</b>	<b>219,56,123</b>	<b>9,24,371</b>	<b>160,47,545</b>	<b>125,59,389</b>	<b>0</b>	<b>295,31,305</b>	<b>514,87,428</b>	<b>631,00,000</b>

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6D10: 20091756 AAAA C15120

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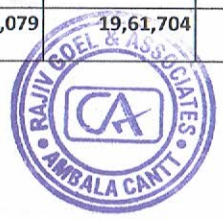
Para 4.5.1

**Maintenance of Campus Infrastructure**  
**Institution wise Expenditure on Repair & Maintenance of Campus Infrastructure during the year 2018-19**

Sr.No.	Name of College	Repair and Maintenance of Academic Facilities				Repair and Maintenance of Physical Facilities						Grand Total [A+B]	Budget Estimates 2018-19 for Repair & Maintenance
		Repair of Lab Equipments	Repair of Computers & Peripherals	Repair of Office Equipments	TOTAL expenditure on Repair & Maintenance of Academic Facilities [A]	Repair of Furniture & fixture Physical	Repair of Building Physical	Other Miscellaneous physical	Repair of Solar Equipment physical	Total Expenditure on Repair & Maintenance of Campus Infrastructure 2018-19 [B]			
1	MM(DU) DEPTTS	11,45,380	13,66,397	0	25,11,777	2,19,720	7,33,009	0	19,61,704	29,14,433	54,26,210	105,00,000	
2	MMIM(MBA)	0	9,112	0	9,112	0	0	0	0	0	9,112	6,00,000	
3	MMICT & BM (MCA)	0	3,417			0	0	0	0	3,417		5,25,000	
4	MMEC	4,30,168	3,63,920		7,94,088	91,167	51,87,114	2,93,519	0	55,71,800	63,65,888	45,00,000	
5	MMCD & R (DENTAL)	82,258	0	0	82,258	0	13,00,422	79,071	0	13,79,493	14,61,751	20,00,000	
6	MMIMS & R (MEDICAL)	307,52,692	0	0	307,52,692	28,14,371	792,55,383	122,53,932	0	943,23,686	1250,76,378	800,00,000	
7	MMCP (PHARMACY)	4,32,342	0	0	4,32,342	0	12,83,792	16,039	0	12,99,831	17,32,173	15,00,000	
8	MMCP & R (PHYSIO)	0	0	0	0	0	0	10,490	0	10,490	10,490	12,00,000	
9	MMCN (NURSING)	0	0	0	0	0	0	5291	0	5291	5291	12,00,000	
10	MMIN (NUR. MED)	0	0	0	0	0	0	0	0	0	0	4,00,000	
11	MMICH & T (BHM)	39,695	0	0	39,695	0	59,091	1,03,737	0	1,62,828	2,02,523	6,00,000	
	<b>GRAND TOTAL</b>	<b>328,82,535</b>	<b>17,42,846</b>	<b>0</b>	<b>346,21,964</b>	<b>31,25,258</b>	<b>878,18,811</b>	<b>127,62,079</b>	<b>19,61,704</b>	<b>1056,71,269</b>	<b>1402,93,233</b>	<b>1030,25,000</b>	

*[Signature]*  
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BDIN: 20091756(AAAAC)5120

Para 4.5.1

Maintenance of Campus Infrastructure

Institution wise Expenditure on Repair & Maintenance of Campus Infrastructure during the year 2019-20

Sr. No.	Name of College	Repair and Maintenance of Academic Facilities				Repair and Maintenance of Physical Facilities						Grand Total [A+B]	Budget Estimates 2019-20 for Repair & Maintenance
		Repair of Lab Equipments	Repair of Computers & Peripherals	Repair of Office Equipments	TOTAL expenditure on Repair & [A]	Repair of Furniture & fixture Physical	Repair of Building Physical	Other Miscellaneous physical	Repair of Solar Equipment physical	Total Expenditure on Repair & Maintenance[B]			
1	MM(DU) DEPTTS	31,68,622	1,63,401	42,31,546	75,63,569	12,87,346	29115949	33,21,479	0	337,24,774	412,88,343	95,00,000	
2	MMIM(MBA)	0	0	9,94,790	9,94,790	0	98,285	32,110	0	1,30,395	11,25,185	5,00,000	
3	MMICT & BM (MCA)	0	0	0	0	0	9,46,802	63,420	0	10,10,222	10,10,222	1,50,000	
4	MMEC	15,62,516	3,75,848	8,11,861	27,50,225	1,09,456	140,26,587	2,53,880	0	143,89,923	171,40,148	40,00,000	
5	MMCD & R (DENTAL)	2,35,288	0	0	2,35,288	0	31,68,947	21,349	0	31,90,296	34,25,584	12,00,000	
6	MMIMS & R (MEDICAL)	298,69,125	0	0	298,69,125	16,33,483	1113,57,812	67,67,608	0	1197,58,903	1496,28,028	1000,00,000	
7	MMCP (PHARMACY)	19,31,502	0	0	19,31,502	0	1,21,000	13,875	0	1,34,875	20,66,377	10,00,000	
8	MMCP & R (PHYSIO)	0	0	0	0	0	62,978	0	0	62,978	62,978	12,00,000	
9	MMCN (NURSING)	13,310	0	0	13310	0	2131753	41,299	0	21,73,052	21,86,362	12,75,000	
10	MMIN (NUR. MED)	0	0	0	0	0	41,299	0	0	41,299	41,299	4,00,000	
11	MMICH & T (BHM)	3,58,199	0	0	358199	24,265	7,47,041	77,835	0	8,49,141	12,07,340	5,00,000	
<b>GRAND TOTAL</b>		<b>371,38,562</b>	<b>5,39,249</b>	<b>60,38,197</b>	<b>437,16,008</b>	<b>30,54,550</b>	<b>1618,18,453</b>	<b>105,92,855</b>	<b>0</b>	<b>1754,65,858</b>	<b>2191,81,866</b>	<b>1197,25,000</b>	

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