

MAHARISHI MARKANDESHWAR (DEEMED TO BE UNIVERSITY), MULLANA
Institution wise Expenditure on creating Infrastructure facilities during the year 2015-16


Name of College	Building/ Building Under Construction	Department Equipment	Medical Equipment	Computer System & Software	Office Equipment	Furniture & Fixture	Vehicles	Solar Equipment	Books	Total Capital Expenditure	Total Expendure incurred by the University Excluding salary and depriication	Grand total (Capital+ Recurring excluding salary & depriication)
MM(DU) DEPTTS	53119463	13,29,608	0	3987050	10684561	9971198	3050157	0	94851	82236888	288,37,391	111074279
MMIM(MBA)	0	0	0	0	35998	0	0	0	0	35998	10,55,763	1091761
MMICT & BM (MCA)	0	0	0	0	0	0	0	0	26338	26338	6,19,724	646062
MMEC	0	16,04,233	0	1,34,944	0	7,36,215	50,000	0	2,20,709	2746101	319,58,454	34704555
MMCD & R (DENTAL)	0	0	0	0	0	0	20,95,000	0	5,01,662	2596662	646,90,797	67287459
MMIMS & R (MEDICAL)	969,36,925	736,70,428	0	0	50,065	11,44,013	0	0	25,79,910	1743,81,341	2521,54,465	4265,35,806
MMCP (PHARMACY)	0	6,279	0	2,99,250	0	0	0	0	50,559	356088	34,44,685	3800773
MMCP & R (PHYSIO)	0	9,42,407	0	0	0	0	0	0	91,142	1033549	9,46,723	1980272
MMCN (NURSING)	0	0	0	6600	0	0	0	0	59,850	66450	35,75,914	3642364
MMIN (NUR. MED)	0	0	0	3,450	0	0	0	0	0	3450	9,41,953	945403
MMICH & T (BHM)	0	0	0	0	0	0	0	0	34992	34992	25,76,471	2611463
GRAND TOTAL	150056388	775,52,955	0	4431294	10770624	11851426	5195157	0	3660013	263517857	3908,02,340	654320197

Finance Officer
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MAHARISHI MARKANDESHWAR (DEEMED TO BE UNIVERSITY), MULLANA


Institution wise Expenditure on creating Infrastructure facilities during the year 2016-17

Name of College	Building/ Building Under Construction	Department Equipment	Medical Equipment	Computer System & Software	Office Equipment	Furniture & Fixture	Vehicles	Solar Equipment	Books	Total Capital Expenditure	Total Recurring Expenditure Excluding the salary and Depreciation (INR Lakhs)	Grand total (Capital + Recurring excluding salary & depreciation)
MM(DU) DEPTTS	724,06,415	31,64,327	0	49,63,990	58,09,368	247,38,120	42,91,591	224,94,100	75,692	1379,43,603	516,60,498	1896,04,101
MMIM(MBA)	0	0	0	0	1,10,000	0	0	0	4,118	114118	13,50,147	1464265
MMICT & BM (MCA)	0	0	0	1,50,064	0	0	0	0	6,461	156525	5,01,164	657689
MMEC	0	37,65,531	0	10,350	0	23,725	0	0	1,08,078	3907684	110,66,220	14973904
MMCD & R (DENTAL)	0	0	0	0	5,06,047	0	0	0	2,05,103	711150	563,99,432	57110582
MMIMS & R (MEDICAL)	592,99,637	754,10,462	1352,01,950	86,500	10,00,519	14,49,398	0	211,90,000	16,76,443	2953,14,909	2682,75,083	5635,89,992
MMCP (PHARMACY)	0	66,750	0	10,350	0	0	0	0	33,539	110639	31,13,183	3223822
MMCP & R (PHYSIO)	0	49,345	0	0	45,000	0	0	0	1,43,404	237749	13,80,871	1618620
MMCN (NURSING)	0	20,700	0	0	0	0	0	0	60,322	81022	31,14,861	3195883
MMIN (NUR. MED)	0	0	0	0	0	0	0	0	0	0	6,88,037	688037
MMICH & T (BHM)	0	0	0	0	10,350	16,061	0	0	23,478	49889	13,33,248	1383137
GRAND TOTAL	1317,06,052	824,77,115	1352,01,950	52,21,254	74,81,284	262,27,304	42,91,591	436,84,100	23,36,638	4386,27,288	3988,82,744	8375,10,032


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Institution wise Expenditure on creating Infrastructure facilities during the year 2017-18

Name of College	Building/ Building Under Construction	Department Equipment	Computer System & Software	Office Equipment	Furniture & Fixture	Vehicles	Solar Equipment	Books	Total capital expenditure	Total Recurring Expenditure Excluding salary and depreciation	Grand total
MM(DU) DEPTTS	0	2,47,556	24,68,899	41,25,728	119,35,414	24,96,775	0	2,69,372	215,43,744	384,84,388	600,28,132
MMIM(MBA)	0	0	0	0	0	0	0	0	0	12,77,199	12,77,199
MMICT & BM (MCA)	0	0	0	0	0	59,66,000	0	81,427	60,47,427	9,85,184	70,32,611
MMFC	0	69,979	19,08,872	0	0	6,66,507	341,10,000	2,88,308	370,43,666	193,70,580	564,14,246
MMCD & R (DENTAL)	0	33,03,200	0	0	0	0	0	1,66,086	3469286	442,64,272	477,33,558
MMIMS & R (MEDICAL)	1990,51,667	2258,96,775	21,79,487	3,88,368	25,03,082	684000	0	16,40,030	4323,43,409	3381,77,579	7705,20,988
MMCP (PHARMACY)	0	5,16,158	0	0	0	0	34,44,000	2,29,232	4189390	47,35,019	89,24,409
MMCP & R (PHYSIO)	0	5,82,622	0	9,548	0	0	0	0	592170	28,80,771	34,72,941
MMCN (NURSING)	0	2,94,824	0	158000	0	0	9030000	31,581	9514405	50,73,475	145,87,880
MMIN (NUR. MED)	0	38752	19,000	0	0	0	0	0	57752	6,98,897	7,56,649
MMICH & T (BHM)	5760000	183950	15340	0	0	0	0	5,000	5964290	15,58,945	75,23,235
GRAND TOTAL	2048,11,667	2311,33,816	65,91,598	46,81,644	144,38,496	98,13,282	465,84,000	27,11,036	5207,65,539	4575,06,309	9782,71,848


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Institution wise Expenditure on creating Infrastructure facilities during the year 2018-19

Name of College	Building/ Building Under Construction	Department Equipment	Medical Equipment	Computer System & Software	Office Equipment	Furniture & Fixture	Vehicles	Solar Equipment	Books	Total Capital Expenditure	Total Recurring Expenditure Excluding the salary and Depreciation	Grand Total (Capital + Recurring excluding salary & Depriciation)
MM(DU) DEPTTS	305,23,858	0	0	265061	9012987	5616648	543635	0	871170	46833359	602,10,468	107043827
MMIM(MBA)	0	0	0	0	0	0	0	0	0	0	18,07,597	1807597
MMICT & BM (MCA)	0	0	0	0	66866	0	0	0	9476	76342	10,84,985	1161327
MMEC	0	17,81,123	0	174,66,538	75870	16,19,458	0	0	4,05,398	21348387	224,48,974	43797361
MMCD & R (DENTAL)	0	85,48,303	0	20119	3658	0	0	0	2,73,228	8845308	501,72,083	59017391
MMIMS & R (MEDICAL)	1179,92,721	76,60,594	3829,44,037	1612239	545,37,393	345,90,010	0	0	28,22,098	6021,59,092	5357,35,513	11378,94,605
MMCP (PHARMACY)	0	53,71,650	0	0	10386	0	0	0	3,04,673	5686709	100,47,188	15733897
MMCP & R (PHYSIO)	0	7,434	0	24852	0	0	0	0	0	32286	30,94,658	3126944
MMCN (NURSING)	0	0	0	0	0	0	0	0	0	0	59,60,632	5960632
MMIN (NUR. MED)	0	0	0	0	0	0	0	0	0	0	9,95,380	995380
MMICH & T (BHM)	0	0	0	0	0	0	0	0	0	0	30,80,082	3080082
GRAND TOTAL	148516579	233,69,104	3829,44,037	19388809	63707160	41826116	543635	0	4686043	684981483	6946,37,560	1379619043

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MAHARISHI MARKANDESHWAR (DEEMED TO BE UNIVERSITY) Mullana- Ambala
Institution wise Expenditure on creating Infrastructure facilities during the year 2019-20

SR. NO.	COLLEGE	(IN RUPEES)										Total Capital Expenditure	Total Recurring Expenditure Excluding the salary and Depreciation	Grand total (Capital + Recurring excluding salary & depreciation)
		Building	Department Equipment	Medical Equipment	Computer System & Software	Office Equipment	Furniture & Fixture	Vehicle	Solar Project	Books				
1	MMU DEPTTs. & Administration	51,88,966	54,04,607	0	268,76,969	70,17,129	68,12,725	31,50,000	11,27,490	2,46,008	558,23,894	1017,58,000	1575,81,894	
2	MMEC (ENGG.)	0	112,56,010	0	104,96,712	3,722	1,03,575	0	0	43,817	219,03,836	704,91,000	923,94,836	
3	MMIM (MANAGEMENT)	0	0	0	3,95,86	3,61,230	0	0	0	3,08,108	7,08,924	43,11,000	50,19,924	
4	MMICT&BM (MCA)	0	0	0	0	2,43,065	0	0	0	11,100	2,54,165	34,66,000	37,20,165	
5	MMIDS&R (DENTAL)	0	44,41,072	0	9,48,495	13,917	0	0	0	13,26,904	67,30,388	534,78,000	602,08,388	
6	MMIMS&R (MEDICAL)	1702,82,359	290,50,882	1452,66,334	125,51,437	56,91,083	86,90,856	0	0	68,46,905	3783,79,856	5761,58,000	9545,37,856	
7	MMCP (PHARMACY)	0	14,000	0	46,70,284	3,04,456	0	0	0	1,69,151	51,57,891	99,22,000	150,79,891	
8	MMIP&R (PHYSIO)	0	9,14,762	0	0	0	28,745	0	0	32,925	9,76,432	38,22,000	47,98,432	
9	MMCN (NURSING)	0	27,768	0	0	1,30,000	0	0	0	16,590	1,74,358	70,89,000	72,63,358	
10	MMIN (NURSING)	0	0	0	0	4,78,100	0	0	0	0	4,78,100	11,85,000	16,63,100	
11	MMICT&BM (HOTEL MGMT.)	0	8,93,483	0	0	2,39,407	19,374	0	0	7,272	11,59,536	106,05,000	117,64,536	
	TOTAL	1754,71,325	520,02,584	1452,66,334	555,43,897	144,82,109	156,55,275	31,50,000	11,27,490	90,08,780	4717,47,380	8422,85,000	13140,32,380	


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